Declassified in Part - Sanitized Copy Approved for Release 2012/02/14 : CIA-RDP61-00763A000100030107-3

SECRET

APPENDIX "A"

FUNDS EXPENDED TO DATE AND ESTIMATED FOR EXPENDITURE THROUGH 30 JUNE 1959

MAJOR WORK ITEMS	Book Costs for Period 1 July - 28 Dec.1958	Estimated Funding Required for Period 29 Dec.1958 - 30 June 1959	Total Funding Required for Fiscal Year 1959
I. DESIGN (Liaison, Handbooks, Tech. Data, Feasibility Studies, General Eng.) (orig. estimate $105,000)	49,900	55,100	$105,000
II. FLIGHT TEST * (orig. est. $166,000)	356,000	354,000	710,000
(a) "C" package 9,000	-0-		
(b) "B" " (Red Dot, Checkouts) 21,000			
(c) Maintenance of Ground Power & T-33 Equip't 17,000			
(d) Pilot Training (Proficiency) 7,900			
(e) General Flight Test 301,100			
(1) Stability Tests			
(2) Grunger Black Box			
(3) Dual Oxygen System			
(4) Shakedown of 344			
(5) Fuel System Test			
(6) Radio Noise			
(7) System VII			
(8) Preparation to Deploy 344			
(9) Autopilot			
(10) Training of personnel			
(The above are typical and not all work performed)			

The estimate for the balance of the year is approximately on a straight time basis because of the uncertainty of workload.

SECRET

Declassified in Part - Sanitized Copy Approved for Release 2012/02/14 : CIA-RDP61-00763A000100030107-3

Declassified in Part - Sanitized Copy Approved for Release 2012/02/14 : CIA-RDP61-00763A000100030107-3

SECRET

MAJOR WORK ITEMS - (cont'd)	Book Costs for Period 1 July - 28 Dec.1958	Estimated Funding Required for Period 29 Dec.1958 - 30 June 1959	Total Funding Required for Fiscal Year 1959

*In May of 1958 the estimate of flight test for Fiscal Year 1959 was $166,000 (compared with the present $710,000.) The estimate was based on the assumption that the workload would steadily decrease from 1 July - 30 Dec.1958 with practically nothing from 1 Jan.1959. ($22,500 estimated for this latter period). There are approximately 40 men on the flight test programs at Edwards at the present time which alone would total $1,000,000 over a year's period.

25X1

III.	GUARDS AT EAFB (13 full time plus 2 captains)	$67,000	$63,000	$130,000
	[redacted]			
V.	CUSTOMER SERVICE (a) Parts, $37,500 (b) Reinspection, 4,500 (c) Repair of parts, 40,500 (d) Mat. Handling, Inspection, Shipping, Boxing, General Handling, 51,200	133,700	131,300	265,000
		(coordinated with [redacted])		
VI.	IRAN (Cost of 4 1/3 Ships) (not included in original est.)	- 0 -	175,000	175,000
		(Being reviewed by Materiel)		

25X1

SECRET

Declassified in Part - Sanitized Copy Approved for Release 2012/02/14 : CIA-RDP61-00763A000100030107-3

Declassified in Part - Sanitized Copy Approved for Release 2012/02/14 : CIA-RDP61-00763A000100030107-3

SECRET

MAJOR WORK ITEMS - (cont'd)	Book Costs for Period 1 July - 28 Dec.1958	Estimated Funding Required for Period 29 Dec.1958 - 30 June 1959	Total Funding Required for Fiscal Year 1959
VII. SPECIAL & MISC.	$38,800	$16,200	$55,000
(a) Minor Mods - $6,500 (b) Revised service bulletins [redacted] 25X1 AIRCRAFT 378 - $3300 349 - 1200 344 - 4000 (c) Special & Misc. (1) Repair 343 - $5200 (2) [redacted] (Shop) - 7400 (3) Dual Oxygen System (Shop) - 9200	(Major forecast item is Oxygen System)		25X1
TOTAL	$696,500	$803,500	$1,500,000

SECRET

Declassified in Part - Sanitized Copy Approved for Release 2012/02/14 : CIA-RDP61-00763A000100030107-3